

BUDGET FORM NO. 1.—Receipts.

Approximate Estimate of Receipts for the year 1888-89.

Receipts.

No.	Name.	Actuals of the past year 1886-87.	Actuals of the first six months of current and previous year.	Estimates for— Running year 1888-89. Percent year 1887-88.	Percent- age of major sanctioned heads on year total esti- mates.	Remarks.	
I Octroi-Class I. (a) Caravans, fresh							
(i)	Do dry	2,720 6 3	2,787 3 1 653 14 1	8 0 1,326	(a) 3,200 } (b) 200 }	(i) (a) & (b) Rs. 4,000 have been entered for the ensuing year or Rs. 1,000 over the sanctioned estimate for the current year. The calculation is based on the actual collections made during the first six months of current year.	
(ii)	Hotel license	4,020 10 0	4,304 0 16	4 1 2,318	1,770 0 0	(ii) Rs. 270 have been entered for the ensuing year over the sanctioned estimate for the current year. The remarks entered against item (a) & (b) as regards increase apply also to this one.	
Do VI, Telangana							
(i)	Do VI, Telangana	1,051 1 6	6,552 12 10	7 1 1,186	1,000 0 0	(i) The estimate under "Telangana" which was based on actual collections for the current year is less by Rs. 4,500 than what has been sanctioned for the current year.	
(ii)	Storage fees	55 6 5	88 14 10	4 7 18	50	Though the estimate for the first six months of current year was Rs. 1,212, the same for the 2nd half year was much less; hence Rs. 10,000 only have been entered under this head for the ensuing year.	
(iii)	Wholesale fees	130 0 0	30 11 6	...	70		
(iv)	Octroi arrears collection	...	13 14 6	...	...
Total Octroi				20,572 8 11	14,460 13 6	10,799 7 9	21,600 22,000
II Tax on houses, buildings and lands							
(i)	Do	50,088 0 5	4,002 8 9	5,804 10 10	(a) 10,000 } (b) 18,000 }	18,000	18-12 (i) The increase of Rs. 700 under this head is owing to the increase in the number and value of house properties.
III License receipts—							
(a)	Liquor shops	10,502 12 0	4,081 12 0	5,277 8 0	(a) 10,880 } (b) 10,000 }	10,000	14-6 (a) The increase is owing to the opening of an additional Beer Tavern as well as the increase amount expected from excess sale of drink over and above 60 gallons.
(b)	Other licenses	1,218 12 0	572 9 11	660 6 4	(a) 1,070 } (b) 1,319 }	1,319	(b) This item exhibits a decrease of Rs. 240 which is owing to the transfer of license fees from "Jalkas, &c., to the head, "Fees from Hukkey Carriages."

IV Tax on Hackney carriages									
VII Other taxes.—Mohataris—									
(a) Shop tax	...	...	...	...	...	...	...	...	...
(b) Loom do	...	...	...	...	...	...	...	...	...
(c) Oil-press do	...	...	...	...	...	...	...	...	...
VIII Road taxes.—									
(a) Cart tax	...	...	...	...	...	...	...	...	...
(b) Cartage	...	...	...	...	...	...	...	...	...
(c) Muck, slops, &c.	...	...	...	...	...	...	...	...	...
(d) Lamps	...	...	...	...	...	...	...	...	...
IX Licenses									
X Miscellaneous—									
(a) Sale of lands	...	...	...	...	...	...	...	...	...
(b) Returns	...	...	...	...	...	...	...	...	...
(c) Bonds	...	...	...	...	...	...	...	...	...
(d) Land revenue	...	...	...	...	...	...	...	...	...
(e) School fees	...	...	...	...	...	...	...	...	...
(f) Sale of manure	...	...	...	...	...	...	...	...	...
(g) Scavenging fees	...	...	...	...	...	...	...	...	...
(h) Sale of grass	...	...	...	...	...	...	...	...	...
(i) Notice and warrant fees	...	...	...	...	...	...	...	...	...
(j) Contribution	...	...	...	...	...	...	...	...	...
(k) Other items	...	...	...	...	...	...	...	...	...
Grand-in-aid to Sanskrit College	...	...	...	...	...	...	...	...	...
Chuttees, &c. surplus funds	...	...	...	...	...	...	...	...	...
Total Annual Income	1,05,416	10 1	46,828	1 8	49,540	6 7	95,305	92,080	130 0
Opening balance	10,753	2 11	13,723	5 7	13,758	2 11	12,000	5,000	...
Total gross income	1,94,873	13 0	60,551	7 3	63,298	9 6	1,07,305	98,080	...

8 (i) License fees expected from Hackney carriages under the new Hackney Carriage Rules.

9-14 (i) This small increase calls for no particular remark.

5-14 (i) do do do

1-1 (i) A small increase over the sanctioned estimate of the current year is entered. This is owing to the increase in the number of mills established in villages.

7 (i) This slight increase calls for no particular remark.

4-6 (i) do do do

8 (i) More birds have been made available to be leased out to private parties.

4 (i) The realizations under this head during previous years were less; hence decrease.

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BUDGET FORM NO. I.—EXPENDITURE.
Approximate Estimate of Expenditure of Municipal Funds for 1888—89.

Expenditure.

No.	Items.	Actuals of the first six months of current and previous year.		Estimates for—		Percent- age of major heads on total esti- mates.	Remarks.
		Actuals of the past year 1886—87.		1887—88.			
		1886—87.	1887—88.	1888—89	1887—88.		
II	Head Office Charges ...	5,049 8 1	2,546 8 11	2,520 0 6	5,220	5.6	
III	Collection—						
	(a) Octroi ...	2,082 12 0	2,317 15 8	1,731 0 6	4,800	5.0	
	(b) House tax and school tax ...	2,770 11 4	1,862 7 8	1,428 9 10	2,522	3.0	(a) The increase of Rs. 150 under this head is owing to the provision made for Hackney Carriage Inspectors to work up the Hackney Carriage Rules.
	(c) Other taxes ...	363 8 6	178 8 9	151 9 2	240	0.3	
IV	Construction—						
	(a) Establishment ...	13,738 10 10	6,766 9 7	6,544 8 2	10,272	11.0	(b) Owing to the introduction of contract system for the removal of sweepings as per remarks entered against the item 'sale of manure' on the receipt side, there was a saving of Rs. 1,320 under "Conservancy Establishment"; but this amount has been utilized towards the provision made for extra establishment as per details given in Form III. On the whole, there has been a net decrease of Rs. 408.
	(b) Other charges ...	520 7 6	270 8 7	223 2 11	5,500	3.9	
V	Public Works—						
	(a) Supervision Establishment ...	4,680 9 1	2,476 1 0	2,133 10 11	5,920	6.6	(c) An increased provision of Rs. 1,320 has been made under this head, as it is found necessary to increase the number of lights.
	(b) Roads, original ...	1,788 11 0	892 2 0	802 12 6	1,832	1.9	
	(c) Do repairs ...	1,320 5 1	726 5 7	499 0 0	1,700	1.9	
	(d) Drains, original ...	2,188 14 4	7,263 5 7	3,514 15 8	10,700	11.0	
	(e) Do repairs ...	2,435 1 11	224 15 2	946 12 1	3,000	3.0	
	(f) Water supply, original ...	1,827 13 11	1,702 4 8	939 6 11	1,600	1.0	
	(g) Do repairs ...	2,221 8 9	1,632 0 0	1,632 0 0	...	...
	(h) Buildings, original ...	589 2 1	548 3 5	234 7 4	300	0.5	
	(i) Do repairs ...	2,563 1 2	68 14 7	1,562 11 0	1,500	1.5	
	(j) Road watering ...	734 15 1	1,375 7 5	615 11 7	600	0.10	
	(k) Other works, original ...	678 7 8	414 15 1	319 10 0	400	0.6	
	(l) Do repairs ...	1,969 10 6	...	760 2 10	800	0.12	
	(m) Compensation ...	3,027 1 9	1,090 3 10	1,405 5 2	1,000	1.0	(d) Increased provision was made, as the proposal for the widening of several narrow lanes in the town is under consideration.
	(n) Reserve ...	2,131 6 7	591 2 11	1,574 7 11	2,000	2.0	
		941 8 4	500 0 0	100 2 9	1,000	1.0	

IX Charitable grants—

(a) Town Dispensary		1,889 9 8	1,413 5 1	1,065 8 10	4,105 (c)	...		(c) As the Town Dispensary was amalgamated with St. Martha's Hospital, there will be no separate charge under this head.	
(b) Branch do		283 1 1	582 4 0	123 2 1 (f)	1,670	2-2		(f) Provision has been made for an additional Branch Dispensary.	
(c) St. Martha's Hospital		2,400 0 0	1,200 0 0	1,200 0 0	2,400	2-2		...	
(d) Vaccination		345 10 0	155 1 0	178 2 0 (g)	386	0-6 1/2		(g) The increase of Rs. 24 under this head is owing to the pay of the female Vaccinator having been raised from Rs. 8 to Rs. 10 per mensem.	
(e) Maternity		4387 0 11	2,046 18 0	3,419 8 8 (h)	4,020	4-2		(h) No Hospital Assistant is now employed in the Maternity; hence no provision was made for his pay. Out of the savings thus effected amounting to Rs. 1,080, provision has been made for the following sanctioned items:—	
(f) Langarthana		1,868 5 9	957 5 0	925 15 2	1,788	1-10		Increase to the pay of the Matron from Rs. 50 to 75 per mensem Rs.	
(g) Chattram		1,677 13 0	827 14 0	834 2 5	1,615	1-8		Expense allowance to the additional Medical pupil at Rs. 15 per mensem ...	
								Increase given to the pay of the sweeper at 4 annas per mensem ...	
								Total.....	
								Net decrease Rs.	
								No necessity for a larger provision than Rs. 600.	
(a) Orphanage		125 0 0	100 0 0	100 0 0 (i)	1,100	0-9		(i) The increase under this head viz., Rs. 1,634 is owing to the provision made for the following items:—	
(b) Other Charitable Institutions—Girdha alone ward		366 10 10	200 0 0	166 10 10	400	0-6		1. Extra charges for entertainment of additional teachers &c., as per details entered in Budget Form No. III under head X Education Town Municipal School) Rs.	
(c) Refund of excess collection		73 4 0	10 15 0	21 4 0	50	0-2		Deduct Savings under Printing charges Rs.	
(d) Cattle Pound		284 10 7	126 12 2	135 10 7	200	0-5		Net Rs.	
(e) Reward to dog and snake killers		568 6 1	160 13 8	201 12 9	250	0-4		2. Contribution towards Sankruti College Rs.	
(f) Gardens		803 14 2	153 8 9	187 13 6	500	0-8		3. Contribution towards Govt. Girls' School for purchase of class books and prize articles. &c., Rs.	
(g) Pension charges		...	...	...	600	0-10		These amounts are received from Government and Fardakale Matt.	
(h) Fairs and Festivals		250 1 8	...	...	300	0-3		...	
(i) Other items		1,455 9 6	1,588 3 4	1,725 15 0	2,022	2-0		...	
								Total.....	
								Closing Balance.....	
								Grand Total.....	

BUDGET FORM NO. II.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1888-89.

No.	Name of Work.	The head or sub-head of expenditure in Budget Form I in which it is included.	Amount of Estimate.	Computed Expenditure up to 31st March.	Proposed to be spent from 1st April to 31st March.
<i>A. Metalled Roads.</i>		VIII Public Works.			
1	Metalling Taluk Cutcherry road ..	(b) Original roads ..	1,000	..	1,000
2	Do Dharmambudhi tank road ..	Do ..	500	..	500
3	Do Sidney road ..	Do ..	500	..	500
4	Improving lanes and roads in Dodda and Chikka Mavalli ..	Do ..	500	..	500
5	Do do in Muniraddipalya and Gavipura ..	Do ..	500	..	500
6	Repairing Town and Suburban roads—	(c) Repairing roads.			
	(a) Town roads ..		6,176	..	6,176
	(b) Suburban roads ..		3,600	..	3,600
<i>E. Drains.</i>					
7	Constructing T section drains ..	(d) Original drains ..	1,000	..	1,000
8	Do box drains ..	Do ..	500	..	500
9	Extension of main drains ..	Do ..	1,000	..	1,000
10	Repairing drains ..	(e) Repairing drains ..	1,000	..	1,000
<i>Water Supply.</i>					
11	Repairing public wells, reservoir, &c ..	(g) Repairs water-supply.	300	..	300
<i>J. Town Buildings.</i>					
12	Constructing latrines ..	(h) Original buildings ..	500	..	500
13	Do Registrar's office ..	Do ..	300	..	300
14	Repairing buildings, &c. ..	(i) Repairs buildings ..	600	..	600
15	Watering roads and plants ..	(j) Road watering..	400	..	400
<i>Other Works.</i>					
16	Constructing dust bins ..	(k) Other original works ..	200	..	200
17	Railing on Dharmambudhi tank road ..	Do ..	400	..	400
18	Do Cutheart road ..	Do ..	100	..	100
19	Other miscellaneous repairs works ..	Do repairs..	1,000	..	1,000
20	Compensation ..	Compensation ..	2,000	..	2,000
21	Reserve ..	Reserve ..	1,000	..	1,000
Total Rs.			23,076	..	23,076

A. SRINIVASACHARI, R. D.,
Vice-President.

Visitors to the Mysore Government Museum, Bangalore, during the month of March 1888, were 15,530 in number, averaging, exclusive of Sundays 575 daily.

SIGNATURES MADE IN—										Total of Signatures.		Unable to sign but tally kept.	Total of Visitors.	Unable to sign No. of—		Total of Visitors.		
English.	Europeans.	Natives.	Tamil.	Telugu.	Canarese.	Hindustani.	Malabatta.	Guzarati.	Malayalam.	Marathi.	Nagari.			Males.	Females.		Men and Boys.	Women and Girls.
295	701	567	375	1209	369	40	6	...	...	...	...	3,235	127	12,168	15,530	6,519	4,649	15,530

J. CAMERON,
Commissioner.